

# FISCAL NOTE

**Bill #:** SB0148

**Title:** Criminal records checks for IT professionals

**Primary Sponsor:** Mcgee, D

**Status:** As Introduced

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Sponsor signature

\_\_\_\_\_  
Date

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David Ewer, Budget Director

\_\_\_\_\_  
Date

## Fiscal Summary

	<b><u>FY 2006</u></b> <b><u>Difference</u></b>	<b><u>FY 2007</u></b> <b><u>Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$3,680	\$294
State Special Revenue	\$1,120	\$90
Federal Special Revenue	\$3,200	\$256
Other	\$2,528	\$202
<b>Revenue:</b>		
State Special Revenue	\$8,778	\$752
<b>Net Impact on General Fund Balance:</b>	(\$3,680)	(\$294)

☐ Significant Local Gov. Impact

☐ Technical Concerns

☐ Included in the Executive Budget

☐ Significant Long-Term Impacts

☐ Dedicated Revenue Form Attached

☐ Needs to be included in HB 2

## Fiscal Analysis

### ASSUMPTIONS:

1. There are 659 IT professionals of which 50 percent are located in sensitive positions requiring background checks.
2. Background checks for all current employees would occur during the first year. Average turnover rate for subsequent years is 8 percent.
3. The cost is \$32.00, for both a fingerprint and background check.
4. Of the 329 FTE effected, 115 are general funded, 100 are federally funded, 79 are proprietary funded, and 35 are state special revenue funded.
5. The collection of fees is made by the Department of Justice and will be deposited into the state special revenue account.

**Fiscal Note Request SB0148, As Introduced**

(continued)

**FISCAL IMPACT:**

	<b><u>FY 2006</u></b> <b><u>Difference</u></b>	<b><u>FY 2007</u></b> <b><u>Difference</u></b>
<b><u>Expenditures:</u></b>		
<b>State Agencies</b>		
Operating Expenses	\$10,528	\$842
<b><u>Funding of Expenditures:</u></b>		
General Fund (01)	\$3,680	\$294
State Special Revenue (02)	1,120	90
Federal Special Revenue (03)	3,200	256
Other	<u>2,528</u>	<u>202</u>
TOTAL	\$10,528	\$842
<b><u>Revenues:</u></b>		
<b>Department of Justice</b>		
State Special Revenue (02)	\$10,528	\$842
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>		
General Fund (01)	(\$3,680)	(\$294)
State Special Revenue (02)	\$9,408	\$752
Federal Special Revenue (03)	(\$3,200)	(\$256)
Proprietary (06)	(\$2,528)	(\$202)